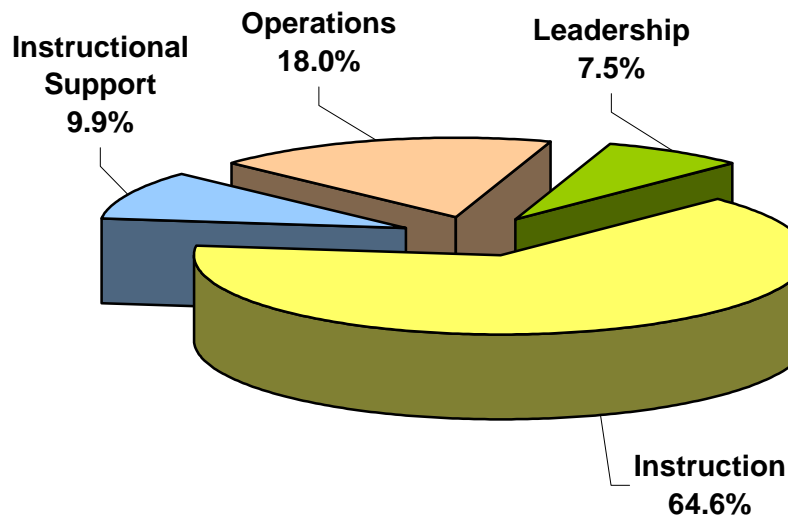
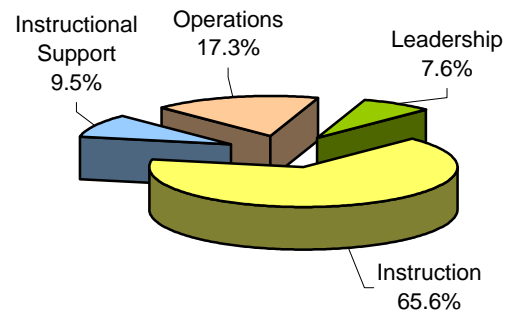


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 957	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,675,650	\$5,931	64.6%
Instructional Support	\$870,265	\$909	9.9%
Operations	\$1,586,589	\$1,658	18.0%
Leadership	\$660,110	\$690	7.5%
School Operating Expenditures	\$8,792,614	\$9,188	100.0%